2020 Annual Report

A Year of Perseverance and Progress

HOSPICEOFMV.ORG
Our COMMITMENT

MISSION

Our mission is to provide quality hospice and bereavement services without charge to all who are facing serious illness, grief and death. We provide personalized care at home, the hospital or extended care facilities and meet the physical, emotional, and spiritual needs of our patients and their families.

PURPOSE

Our purpose is to provide compassionate, supportive care for those facing the end of life and to comfort their loved ones.

VISION

Hospice & Palliative Care of Martha’s Vineyard will be the Island’s resource for end of life care available to our entire community.
From THE EXECUTIVE DIRECTOR AND BOARD PRESIDENT

Dear Friends,

What a year we have had as an organization, a community, and a nation. Despite all obstacles, we are proud to share with you that our team at Hospice & Palliative Care of Martha's Vineyard (HPCMV) was able to meet the challenges presented by COVID – 19. We pivoted quickly to adjust our service delivery model, which enabled us to continue our important work of serving all who were facing end-of-life, grief, and loss.

In March, we moved quickly to provide the necessary protective personal equipment (PPE) for our nurses and moved all bereavement and spiritual counseling services to phone or virtual platforms. These changes presented an entire set of challenges for our staff, but we were able to adapt and overcome each one. Strong financial support throughout the year, beginning with our first ever May Community Match campaign, to our virtual August Summer Soirentine, to our end-of-the-year Annual Appeal, provided the much needed funding to make all of our important work possible. For this, we are filled with gratitude.

The other big news of 2020 was our decision to pursue hospice Medicare certification. HPCMV commissioned a feasibility study last year, which was followed by a unanimous vote of the Board to expand and enhance our current services through Medicare. We added palliative care to our name and redesigned our logo to reflect all the good work that we currently do and will continue to do. This expansion of services will enable HPCMV to realize our vision of being the Island’s resource for end-of-life care available to our entire community.

This past year, we said good-bye to longtime hospice nurse, Meg Verret, when she retired in October, and welcomed Tom Coye as our first male nurse and Jill Demeny as counselor and medical social worker. We continue to be blessed with quality staff who seek to work at HPCMV and support our important mission.

We now look to the future and the needs of our aging Island community. Simply put, HPCMV must strive to do more. Achieving Medicare certification by the end of 2021 will help to make this possible. The expansion of services also demonstrates our good stewardship of your generosity and support. If 2020 taught us anything, it is that our HPCMV team and you, our dedicated supporters, are up for the challenge. We look forward to our continued partnership and work together – We cannot do what we do without your support.

"I am filled with feelings of great humility, pride, and gratitude for the many people, both past and present, who have brought Hospice & Palliative Care of Martha’s Vineyard to where it is today. I cannot thank you enough for helping us evolve and expand our services to best meet the growing needs of our Island community. It has been one of my greatest honors to work with such devoted and compassionate staff, volunteers, and Board members. My time here has had such purpose and meaning. I thank you for granting me this opportunity."

- Tom Hallahan

With warm gratitude,

Thomas J. Hallahan, Sc.D.
Executive Director

James Butterick, M.D.
Board President
100% OF PATIENTS
Would recommend Hospice of Martha’s Vineyard to friends and loved ones.

*Per Family Satisfaction Surveys

74 PATIENT REFERRALS RECEIVED

51 ADMISSIONS

37 PATIENT SUPPORTED THROUGH DEATH

75 TOTAL PATIENTS SERVIED

Hospice & Palliative Care of Martha’s Vineyard is our community’s preferred resource providing care, compassion and community for individuals who are living with a terminal diagnosis and their loved ones.

Notice something different about us?

Palliative care is now included in our name. Palliative care is specialized medical care for people receiving curative treatments while living with a terminal illness. Palliative care focuses on providing relief from the symptoms and stress of a serious illness. Our goal is to improve quality of life for both the patient and the family. HPCMV continues to offer these services to all at no cost.

We are so grateful to have each and every one of you in our lives, for guiding us through some very emotional and difficult moments. There is no way my family and I could have done it without all your support.

It's never too early to call Hospice & Palliative Care of Martha's Vineyard.
We are here for you.
Bereavement Counseling SERVICES

This year we offered support in a variety of ways:

- Individual counseling following COVID precautions for in person or virtual visits.

- Home counseling and social work support for hospice patients, their families, and loved ones.

- Group counseling including a mindfulness and grief group, pregnancy loss support group, and men's partner loss support group.

- Consults with Island schools and other community institutions.

Did you know?

HPCMV offers bereavement support for families and loved ones of hospice patients as well as people in our community living with non-hospice related loss.

Our services are provided at no charge regardless of whether a loss is hospice related.

Welcome to the team!

JILL DEMENY, MSW
BEREAVEMENT COUNSELOR
### 2020: THE YEAR

#### January
- Bereavement Care program settles into new second floor office space, providing better privacy protection for patients.

#### February
- Collaboration begins with Island Grown Initiative (IGI) & Slough Farm. IGI prepares soups in the Slough Farm kitchen and delivers them every Wednesday to be provided to hospice patients and their families.

#### May
- *Care, Compassion, Community* Matching Gift Campaign a huge success, raising more than $62,000, thanks to a small group of major donors & our incredible Island community who matched their generosity and then some.

#### June
- A record $32,000 raised by Annual Spring Appeal with 160 donations supporting the Bereavement Care program.
- Nurses resume COVID safe face-to-face visits.

#### September
- 10th Annual Bud Lamoreaux Golf Classic was a successful event raising $47,000 with 96 players participating in the newly designed, socially distant format.

#### October
- Beloved Hospice nurse, Meg Verret, retires following 8 years of dedicated service.
- Initial meeting of new Pregnancy Loss Support Group lead by HCPMV counselor, Kealée Rainaud, in collaboration with MV Family Center.

---

### HONORING

Laurie Perry

**Office Administrator**

Laurie has worked to support the mission of Hospice & Palliative Care of Martha's Vineyard for an impressive 13 years. Following five years of Board service, Laurie joined the team as an employee in 2013.

Laurie's wealth of Vineyard knowledge is indispensable. Her passion for social justice and serving our community is an inspiration for us all.

We thank Laurie for her dedication, advocacy for others, and most importantly, her kind heart.

---

“Most rewarding is the ability to help people in need. Whether it is listening, referring, saying a kind word or making people smile, I am thankful, not for what this past year has denied us, but for the unique opportunities and insight it provided us with. -Laurie"
IN REVIEW

March
- HPCMV implements COVID safety policies to protect the well-being of our community, volunteers, and staff while ensuring essential core services continue safely.

April
- Received forgivable PPP loan approval.
- Received funding from Martha’s Vineyard Community Foundation to purchase HIPAA compliant video conferencing system.
- 14 volunteers provide ongoing remote patient support.

July
- Board votes unanimously to pursue Medicare certification after a year of deliberations and a thorough feasibility study confirmed that this is a step forward to realize our vision and mission - to be the Island’s resource for end-of-life care for our entire community.

August
- More than 300 supporters tune in via MVTV and YouTube for the Summer Soiree at Home edition fundraiser, contributing more than $100,000 in support of HPCMV’s hospice and bereavement services.

November
- Public announcement and official launch of HPCMV Medicare Service Enhancement Project.

December
- Year End Fundraising Appeal raises record breaking $135,000 thanks to unprecedented donor support.
- HPCMV ends the year with deep gratitude for the tremendous support received throughout the year.

Meet
Tom Coye
HOSPICE NURSE

We were so fortunate to have Tom join our team in May. He has worked for Mass General Hospital and the Martha’s Vineyard Hospital. Tom’s dynamic background includes training in Tong Ren, Tui Na, Reiki, and other holistic healing techniques.

Tom has a kind and gentle spirit that puts patients and families at ease. He is thoughtful and intentional in all that he does.

We are blessed to have Tom on our team.

“The most rewarding part of my job is getting to see full circle moments with patients and their families. It is beautiful to witness generations come together at the end of life...to see a patient marvel at their great grandchildren and the legacy they laid the way for. -Tom

IN REVIEW
Our COMMUNITY

Hospice & Palliative Care of Martha's Vineyard serves more than one hundred patients and families every year and depends on the community for donations to support our programs and patients.

A special, "Thank You," to the following supporters who have made a gift in 2020.

$25,000+
Martha's Vineyard Hospital

$15,000+
Feiner Real Estate

$10,000+
Elizabeth (Betty) Eddy, Bequest
Farm Neck Foundation
Vineyard Gazette
Anda Woodward and Richard Lindahl

$5,000+
Barbara Alleyne
Argan, Inc.
Polly Brown
Betsy Cornwall
Cronig's Market
BeeBee Horowitz and Stuart Kendall
Raymond and Ruth Kellman
Martha's Vineyard Community Foundation
Chris and Sheila Morse
Newman's Own Foundation
Diane and Robert Nicholls
Deb and Steve Rusckowski
Jennifer Smith Turner and Eric Turner
Mary Steenburgen and Ted Danson
The Kathryn Goodman Foundation
George and Joan Thomas
V. Jamie Hamlin & Sons Catering

$2,500+
John C. Anderson
David Behnke and Paul Doherty
Steve Bernier and Constance Messmer
Jim and Pam Butterick
Candace C. DaRosa Interiors
Phronsie Conlin
Thomas and Sylvia Courtney
Sam Feldman and Marilyn Meyerhoff
Ralph Franklin
Thomas Hallahan
John Holladay
Island Grown Initiative
Anonymous

Elliot Kronstein and May Baldwin
Larry Hepler Furniture
Michael and Melinda Loborg
Martha's Vineyard Bank
Nancy Newman
Mary Ann and Vito Palermo
Susan Pucil and Mark Hurwitz
Dave and Ellen Richardson
Slough Farm
Ned Sterneck
Al and Jill Woollacott

$1,000+
Arthur Yorke Allen and Mary Stewart Hammond
Scout Austin and Moss Hanrahan
Wiet and John Bacheller
Brigeda Bank
Nat and Pam Benjamin
Robert and Deborah Bennett
Janice Blum
Taudy and Steve Bradley
Kib and Elizabeth Bramhall
John Brannen
Lori and Jim Brennan
Brennan & Co.
Michelle Brescia
Karen Bressler and Steve Rabin
Alan Brigish
Wayne and Jacqui Budd
French and Doyle Bunch
Cape Air
Cape and Islands United Way
Carson Foundation
Debbie and Jim Carter
Joe and Rae Carter
Carolyn Coverdale
Pam and Bill Craven
Cindy Crippin
Tom and Dianne Durawa
Tim Eddy
June Ellen and Michael Cunniff
FCP Live-in
Frank and Kathleen Lauinger
Family Fund at The Chicago Community Foundation
Iris and Warren Freeman
Mary French
Peter Getsinger
Henrietta Brewer House
Andrew Houlanan
IBM International Foundation
IF Hummingbird Foundation
Island Classic Charters
Island Source

Tom and Sharon Johnson
Linda and Gerald Jones
Ralph Knapp
Denise Konicek
Kathleen and Frank Lauinger
Richard Leonard and Pia Centenari-Leonard
Jean Lince
Alex MacDonald
Prudy Magee
Margaret Marshall
Liza and Steve May
Shirley Mayhew
Deborah Mayhew
Elaine and Howard Miller
Mone Insurance Agency
David Montambault
Morrice Florist
Prudy and John Noon
Onnie and Andy Palmer
Richard Patterson
Sharon Pearson
Barbara Magnuson Phillips
Debbie Phillips
Beverly and Jerome Pikor
Ned Sterneck
Elisabeth Rockwood
Patricia Rose
Dana Ross
Allen Rugg and Suzanne Boyer
Elizabeth Salmon
Sandpiper Realty
Sandpiper Rentals
Dr. Robert Sarno and Dr. Deborah Hall
Donald Schumacher
Tom Seeman and Marsha Shufrin
Jeffrey Allen Serusa
Charlena and Harry Seymour
Walter and Carol Slocum
Kathy and Joe Sollitto
Joshua Steiner
Tea Lane Associates
Rise Terney
Thomas Thatcher
The Walbridge Fund
Mary and Walter Vail
Warren and Anne Vose
Malcolm Walsh
Stephen and Kristin Warriner
Drs. Michael and Randy Wertheimer
Wendy Whipple
Susan Whiting
Francine Woods
Michael and Marie Zadeh

$500+
Brian and Nancy-Alyce Abbott
AGC Partners
Allied Mortgage
Amerigas
Ayesha Almeida
Amblin Partners
Dr. Sofia Anthony
Ken Armstead
Art Cliff Diner
Bonnie and Mark Berger
Jeremy Berlin
Pam and Steve Besse
Black Sheep
Adrienne Boardman
Mary Breslauer and Rebeccca Haag
David and Karen Brown
Bill Brown
Scott Burnside
Joan and Kevin Carey
Patricia Carlet and David Ferraguzi
Catherine Carlton
Catboat Charters
Ed and Joan Cavazuti
Stephen Chapman
Colonial Reproductions, Inc.
Donald Cronig
Blue Cullen
Daniel Rogers Hauling LLC
Nelia and Chris Decker
Samuel Denbo
Sharon and Gary Eckhardt
Martha Eddy
Edgartown Meat & Fish
Edmond G. Coogan Law Office
Erik & Dorrit Pfau Charitable Trust
Jen Estabrook
Farm Neck Golf Club
Beverly Fearay
Lloyd and Susan Feller
Woody and Joanne Filley
Steven Fischer
Gerald Franzago
Fullin & Bettencourt Plumbing & Heating
Alice and John Gersh
Mary Gillette
Joanne Gosser
Anne Grandin
Grey Barn
JoAnn and Phil Gutin
Joseph Hall and Susan Branch
Toni and Marc Hanover
Beth Harris
Healey Family Foundation
Gerard and Jacqueline Hokanson
James Hunter
Hutker Architects
Island Propane
Jardin Mahoney’s
Jim’s Package Store
Dr. Henry and Joan Kriegstein
Bud and Sue Lamoreaux
Robert Laskowski
John and Ann Ledden
Ann Lees
Steve Lohman
Mary Lombardi
Courtney Marek
Martha’s Vineyard
Spearpoint Oysters
Peter Marzbanian
Patsy McCormack and
Nancy Protzmann
Middletown Nursery
Miller’s Professionals Co.
Herbert and Nancy Milstein
Mink Meadows Golf Club
The Net Result
Jane Newman
Oakleaf Landscape
Ed Olivier
Our Market
Patrick Ahearn Architect, LLC
Clyde Phillips
Rags
K. Deanne Reade and
Patricia Binson
Reynolds, Rappaport, Kaplan & Hackney
Walter Ricciardi
George Rogers
Bob Rosenbaum and
Cheryl Steinberg
Andrea Ross
Rotary of Martha’s Vineyard
The Ruth J. Bogan - Ruth Redding Memorial Fund
Santander Bank
Santorro Hospitality
John and Julie Schilling
Scottish Heritage USA
Michael Shallett
Lynn and Dugan Shipway
Dr. Everett Spees and Ann Boyer
Squash Meadow Construction
St. Andrew’s Episcopal Church
Richard Steves
John and Lisa Stout
The Nantucket Hotel & Resort
Melvin Thornhill
Tony’s Market
Trinity Episcopal Church
Gretchen Underwood
Meg and John Verret
Vineyard Decorators
Vineyard Hearth Patio & Spa
Warren Electric
Heidi and Robert Wason
Donald and McSherry Weber
Eric Whitman and Joyce Collins
Edwin Woods

$250+
Blake and Lindsay Allison
Tom and Joanne Ashe
Nan Bacon
Rene and Bruce Balter
Polly and Tommy Bassett
Richard and Janet Bayley
Julie Belisle
Richard Bennett
Eleanor and Harvey Beth
Susan Boass
Leota Branche
Cameron Brookes
Rita Brown and Janice Casey
Lisa Brown Langley
Buckley’s Gourmet Catering
Burnham and Magnunson
John Caldwell
Cape Cod Express Co., Inc.
Richard Carr
Barbara Carroll
CB Stark Jewelers
Chapman, Cole & Gleason
Claudia Jewelry
Nedine Cunningham
Jonathan and Linda Dean
Jayne and Doug DeBettencourt
Mary Lou and Jeffrey DeLong
Nicolas and Marquerite DiCiaccio
Jill Durovsk
Joann Eccher and Derrill Bazzy
Rebecca Eddy and Paul Feurestein
Edgartown Golf Club
E.L. Edwards
Holly Eger
Amy Eisenlohr
Ross Engelmann
Steve Engh and Mimi Davison
Clifford and Diane Estrella
Linda Fandel
David Feinberg
Gar Ferguson
Rebecca Feurestein
Jodie and Graeme Flanders
John Flender
Lisa and Gary Foster
Friends of SRC JRS
Fern Frolin and Mitchell Kaplan
George Wright Golf Course
Robin and Larry Gititz
Sharon and Angelo Guadagno
Kate Hancock
Mary and William Hangley
Philip and Carolyn Henderson
Isabel Hooker
Martha and Tucker Hubbell
Philippe Jordi and Randi Baird
Richard Karney and
Catherine Andreoni
Kim Rubin and James Kaye
Christopher and Parthenia Kiersted
Warren and Sarah Kimber
Knight & Zadeh Builders, Inc.
Christina Konig
Joe Krautkramer and
Nancy Morris
Ursula Kreskey
Larsen’s Fish Market

$100+
Michael Levandowski and
April Krajeksi
Jean and Bruce Lewellyn
Margaret Logue
Joan and Ralph Lowell, Jr.
Lucky Hanks
Marge and Jeffery Luening
Paula Lyons and Arnie Reisman
Bertha and Donald Madeiras
Paul Magid and Anita Botti
Beatriz Maldonado
Martha’s Vineyard Shipyard, Inc.
Bob Maruska
Nancy Merjos
Millers Pro Landscape Inc.
Hunter Moorman and Leslie Gray
Colleen Morris
William and Mary O’Brien
John O’Callaghan
Francis and Katherine O’Loughlin
Dorothy Packer
Linda Pashman
Susan Peltier
Ellen and Dan Pesch
Sandy Pimentel
Marcella and Glenn Provost
Mark Quinlan
Eulalie and Peter Regan
Peter Rentschler
Susanne and Gil Rheault
Richard E. Rubin Fund
John and Elizabeth Roberts
Antigone Rosenkranz
Bruce and Susan Rosinoff
Royal and Ancient
Chappaquiddick Links
Sagacity Services, Inc
Peggy Schwier
Hal and Joanna Scott
Sheila McConville Fane
Peter and Nancy Smethem
Jeanna Shepard
JA Shigley
Elmer and Ann Silva
Lee and Allen Sinai
Sioux Eagle Designs
Leigh Smith
Rachel and Andy Spellman
Mary and Robert St. John
Nancy Strauss
Claudia Weil and Walter Teller
The Boathouse & Field Club
Francoise and Jay Theise
Tisbury Volunteer Ambulance Service Inc.
Bruce Tomason
Vineyard Tax Matters, Inc.
Vineyard Vines
Dena Wallerson
Lyne and Granville White
Terrie Wood
Working Earth Organic Gardening
Your Market

$100+
Elizabeth and Joseph Abromaitis
Lisa Alther
Bill Anderson
Kristen Anderson
William and Doreen Anderson
Jane and Samuel Arena
Dorothea Arnold
Emily Ashman
Debby and George Athearn
Patricia Atkinson
Steven and Sandra Atwood
Andrew Bacheller
Al and Edwina Badger
Donald Bagnall
Kim Baptiste
Thomas and Carol Bardwell
Anne Barry
John Breckenridge and
Barbara Baskin
Beach House
Brenda Gerosa Beal
Kathy and Phil Beatte
Doreen Beinart
Kenneth and Janet Belain
Janice Belisle
Edward BenDavid
Bernstein Litowitz Berger & Grossmann LLP
David and Ellen Berube
Biscuits
BL Galligan Inc.
Dr. Robert and Winifred Blacklow
Hadden Blair
Catherine Blessing
Emily Bramhall
Lorraine and Alan Bressler
Paul and Mary Brissette
Karen Brown
Judith Brown
MJ and Paul Bruder Munafó
Katherine Burke
Prudy Burt
Abbe Burt
Victor Capocci
James and Jane Carr
Shayna Carr
Donna Cavallo
Dorothy Chaffee
Suzanne Chandler
David Chanley
Chilmark Pottery
Susan Clark
Monique Clem
Carolyn Cohen
Nicole Cohen
Molly Conole
Sarah Cook
Patricia Correia
Robert and Linda Coutinho
Thomas Coye
Craftworks
Mary Cray
Judy Cronig
John and Anne Cummings
John and Janet Cunningham
Jane and John Curelli
Herbert Custer
The Yankee Entertainment and Sports Network
Scotty and Terre Young
Dr. Gerald and Martha Yukevich
Bob and Linda Zeltzer
Ronald Zentner and Marilyn Miller

Up to $99
William and Carolyn Aitken
Megan Alley
Ruth Ambrozaitis
American Guild of Organists, Cape & Islands Chapter
Christopher Anderson
Noel Bagnall
Robin Bagwell
Edie Baker
Jack Bakey
Annette Ballard
Michael Baptiste
Trip Barnes
Michelle Bartlett
Stephen and Patricia Bartoloni
John and Valerie Becker
Lisa Belcastro
Suzan Bellincampi
Arthur and Marcelle Ben David
Thaddeus Bennett
Shirley Bennett
Anne and Paul Bennett
Barbara and Bill Bennett
Martin and Carole Berger
Maureen Best
Sabrina Boniface
Eileen Bowen
Cecilia Brennan
Sarah Brosius
Alexandra Bullen Cou tts
Robert Burgess
Margaret and William Burke
Gloria Burkin
Nancy and Butch Busch
Ryan and Katie Bushey
Caleen’s Day Spa
Patience and Raymond Campbell
Shannon Carbon and
Dorothy Gregory
Kathleen Case
Susan Catling
Taylor Chamberlain
Cynthia Chamberlain
Basil Chapman
Arba Clark
Karen Coe
Richard and Deborah Colter
Herbert and Hilde Combra
Molly Coogan
Liza Coogan
Louis Cossutta
Edward Costello
Sally Cross
Beth Davis
Virginia Deeds
Simone DeSorcy
Rev. Philip and Jane Dietterich
Elizabeth Doughty
Jody Drake
Tom and Joyce Dresser
Jeffrey Dretler
Michael Drezen and
Elizabeth Gude
Craig and Elizabeth Dripps
Monte Durham
Charles Eagle
Jill and Donald Edgar
Lorraine Eldridge
Ivy Littlefield and Lisa Epstein
Rachel Eugster
Susan Evoy
Dr. Elliott Fankuchen
Martha Feuerstein
Fran Finnigan
David Fitzpatrick
Steve Fletcher
Frank and Karen Gazarain
Daniel and Versie Geary
Robert and Bonnie George
Clark Goff
Helen Goliner
Shelley Gordon
David Gordon
Jared Grant
Bill and Miriam Grinker
Richard and Carol Gross
Victoria Haeselbarth
Alessandra Hagerty
Warren and Patricia Hamby
Gary and Kathryn Harmount
Jennifer Harrigan
John Hawke
Tanya Helm
Phyllis Herskovits
Esther and Larry Hexter
Arthur Hitchings
Lynn Hoef and Tim Mathiesen
Arlene Holbrook
Patricia and Henry Hughes
Robert and Elizabeth Huss
Majorie Jacobs
Carol and Dick Jennings
Jesse Jensen
Jeffrey Johnson
Bob Julier
Dr. Warren and
Harriet Kantrowitz
Daniel and Priscilla Karnovsky
Adelaide Kent
Robert Knight
Peter and Kate Kretschmann
Samuel Kistler
Phyllis and Richard Kugler
Nancy Langman and Gary Coagley
Mary Ellen Larsen
Marion Lavy
Anonymous
Elise LeBoit
Patti Leighton
Linda Leland
Leslie and Susan Leland
Donald Leopold
Michael and Sandra Lindheimer
Little Dove Enterprises
Nina Lombardi
Carl and Barbara Lopes
Mary and Russell MacDonald
Jill Macy
Deborah Magiera
Dylan Malone
Patti and Paul Marcus
John Martin
Gretchen Mayher
Molly Mayher
Peter McChesney
Happy Sayre McCord
Mary McGuire
Jim and Madeleine McKay
Claudia Ann Metell
C. Marie Meyer-Barton
Janet Monaghan
Geraldine Moriarty
Nancy Morris
Julie Nero
Hellie Neumann
Nicholas Nicolosi
North Tabor Farm
Barbara O’Brien
Maurice and Beth O’Connor
Jennifer O’Hanlon
Sharlene Orlowsky
Elaine and Dan Pace
Melissa Padley
Marianne Penca
David and Nellie Perzanowski
Pauline Phillips
Phillips Hardware
Stephen and Bettina Pollock
R W Cutler Bikes
Rainy Day
Robert Rippc ondi
Eileen Robinson
Rockfish
Jessica and Will Rogers
Mary Ellen Rogers
Laia Roig
Deborah Rolston
David Roth
Gary Roth
Sharon Sabbagh
Salt Rock Chocolates
Dr. George Santos
Susan McKay Santos
Saunders Associates
Harriet Sayre McCord
Lucy Scanion
Audrey Schneider
Craig Sharples and
Susan Harris-Sharples
Christopher Sheldon
Laura Simoes
Jennie Smith
Susan Smotrich
Stephen and
Harmony Spongberg
Margot Steiner
Mary Strachan
Dr. Edward Sussman
Tashmoo Boatyard
Jean Tatelbaum
Lisa Tawa
The Wharf Pub
Linda Thompson
Andrea Tierney
Christine and Reno Trubiano
Patricia Tyra
Alice Upham
Amy Upton
Merrie and Mike Walkenstein
Ann Wallace
Mary Watlington
Cathy Suzanne Weiss
Eloise Welz
Thayer Whipple
Georgianna White
Jonathan Whiting and
Susan Thompson
Jeffrey Williams
Suzanne Withers
Patricia Wittig
Judith Worthington
Peggy Wray
Stephen and Peggy Zablotsy
Alita and Benjamin Zalgenas
Lydia and James Zappacosta
Frank Zichelli
FINANCIAL REPORT

REVENUE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations</td>
<td>$303,129</td>
</tr>
<tr>
<td>Grants</td>
<td>$173,775</td>
</tr>
<tr>
<td>Events</td>
<td>$155,406</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$632,310</strong></td>
</tr>
</tbody>
</table>

EXPENSES

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$750,981</td>
</tr>
<tr>
<td>Administration</td>
<td>$123,507</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$28,777</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$903,265</strong></td>
</tr>
</tbody>
</table>

Operational Shortfall  - $270,955

INVESTMENT PERFORMANCE

Balance as of Jan. 1                          $5,897,526

Additions:
- Annual dividends and interest               $149,862
- Net Unrealized Gains                        $577,296

Sub-total                                    $6,624,684

Deductions:
- Management Fees                             ($26,001)
- Net withdrawals to fund Operations          ($250,000)

Total net deductions                          ($276,001)

Balance as of Dec. 31                         $6,348,683

Change in Net Assets                          $417,334

*These amounts are unaudited